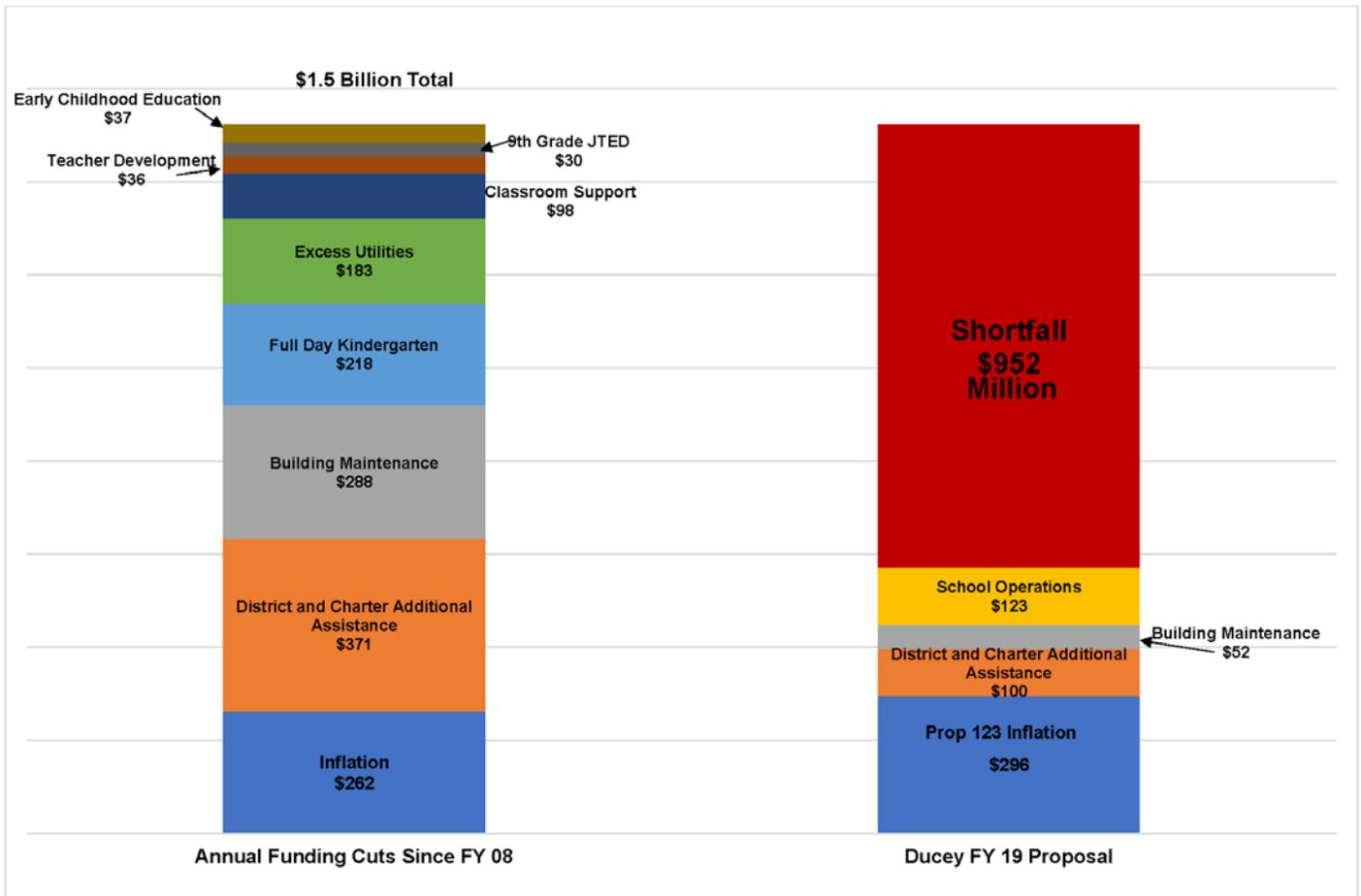


Ducey's Plan Fails to Restore \$952 Million in Cuts to K-12



*Dollars in millions
See detail on \$123 million restored for school operations on reverse.*

Governor Ducey's proposal to restore \$100 million in classroom funding next year (called "District Additional Assistance and Charter Additional Assistance") is one very small step in reinvesting in public schools. His proposal would restore most of the \$116 million in additional assistance he cut from school budgets three years ago. These funds can be used where districts and charters need resources most, and can free up some resources to be used for teacher pay. But because the amount is only \$89 per student, this alone won't move the needle on the teacher shortage crisis or on any of our Education Progress Meter goals.

The Governor's proposal also adds \$18 million to next year's budget for school building maintenance and repair. It includes investments the legislature has already committed to for next year, such as a 1% salary increase for many classroom teachers and a boost of \$4 million in early literacy grants for the state's poorest schools. It also includes \$4.5 million for investments in Joint Technical Education Districts (JTEDs) and a pilot to train computer science teachers.

Counting these proposals plus the annual funding for inflation and student growth from Prop 123 and statutory requirements, \$952 million would still be missing from the FY 2019 operational budget compared to where we were in 2008.

This leaves Arizona students experiencing a critical shortage of permanent teachers in their classrooms, outdated textbooks and technology, dysfunctional school facilities, and a harmful lack of specialized teachers and support throughout their school day.



January 10, 2018

**The \$123 million restored in Gov. Ducey’s proposal for school operations
for FY 2019 includes:**

Ducey FY 19 Proposal:	\$ Amount
Teacher Salaries (second 1% increase)	34,000,000
Early Literacy Grants Increase	4,000,000
JTED formula	2,000,000
K-12 Computer Science Pilot	2,500,000
FY 18 Continuing Appropriations	\$ Amount
Early Literacy Grants	8,000,000
Teacher Salaries (first 1% increase)	34,000,000
Results-Based Funding	37,600,000
Resource Officers	500,000
Dropout Prevention (Jobs for AZ Grads)	100,000



January 10, 2018